

Klamath Interoperability Radio Group (KIRG)
2025 - 2026 ANNUAL MAINTENANCE FEE SCHEDULE

Medium Agencies	Historical				Current				Agency Cost based on 2024 % CFS 25-26, equal 100%	Annual Cost	Approved 10% Increase 22-23	Approved 10% Increase 23-24	Approved 3% Increase 24-25	% CFS to equal 100% 24-25 Funding
	ERN 2022	ERN 2020	ERN 2024	%ERN	Agency Cost based on % CFS	2022-2023 Fee Schedule	2023-2024 Fee Schedule	2024-2025 Fee Schedule						
Agency Name	ERN 2022	ERN 2020	ERN 2024	%ERN	Agency Cost based on % CFS	2022-2023 Fee Schedule	2023-2024 Fee Schedule	2024-2025 Fee Schedule	2025-2026 Fee Schedule					
Malin PD	779	1233	760	8.57%	2,444.31	2,688.74	2,957.62	3,046.34	\$1,368.46	Klamath County Sheriff's	\$18,000.00	\$19,800.00	\$21,780.00	\$22,433.40
Chiloquin FD	914	927	1133	12.77%	1,837.70	2,021.47	2,223.62	2,290.33	\$2,040.08	Klamath County Fire Dist. # 1	\$18,000.00	\$19,800.00	\$21,780.00	\$22,433.40
Merrill PD	74	672	531	5.99%	1,332.18	1,465.40	1,611.94	1,660.30	\$956.12	Klamath County Public Works	\$15,000.00	\$16,500.00	\$18,150.00	\$18,694.50
Crescent FD	463	579	703	7.93%	1,147.82	1,262.60	1,388.86	1,430.53	\$1,265.82	Klamath 911 Emergency Communications District	\$8,000.00	\$8,800.00	\$9,680.00	\$9,970.40
Klamath Co. FD #4	268	420	472	5.32%	832.61	915.87	1,007.46	1,037.68	\$849.88	Klamath County Parole and Probation	\$7,000.00	\$7,700.00	\$8,470.00	\$8,724.10
Basin Amb	259	419	1149	12.95%	830.63	913.69	1,005.06	1,035.21	\$2,068.89	Small Agencies Total:	\$2,700.00	\$2,970.00	\$3,267.00	\$2,991.12
USNF VIA 911	78	380	0	0.00%	753.32	828.65	911.52	938.86	\$0.00	Medium Agencies Total:	\$12,815.01	\$14,096.51	\$15,506.16	\$15,971.35
Kingsley FD	442	358	512	5.77%	709.70	780.67	858.74	884.50	\$921.91	Total	\$99,515.01	\$109,466.51	\$120,413.16	\$123,651.67
Keno FD	451	342	461	5.20%	677.98	745.78	820.36	844.97	\$830.08					
Klamath Air	343	252	157	1.77%	466.57	513.23	564.55	581.49	\$282.69					
Merrill FD	267	241	259	2.92%	477.76	525.54	578.09	595.43	\$466.36					
Chemult FD	210	236	242	2.73%	467.85	514.64	566.10	583.08	\$435.75					
Tribes Public Safety (NEW)			1356	15.29%					\$2,441.62					
BLM VIA 911			339	3.82%					\$610.40					
Klamath Co. FD #3	271	218	566	6.38%	432.17	475.39	522.93	538.61	\$1,019.14					
Klamath Co. FD #5	232	204	230	2.59%	404.41	444.85	489.34	504.02	\$414.14	\$15,971.35				
Small Agencies		6481	8870	100.00%	Total	\$14,096.51	\$15,506.16	\$15,971.35	\$15,971.35					
Small Agencies will pay 300 minimum.										Total funds required for annual maintenance and operations of the county wide communication system .				
Rocky Point FD	148	157	188		\$300.00	\$330.00	\$363.00	\$373.89	\$373.89					
Oregon Outback FD	149	136	106		\$300.00	\$330.00	\$363.00	\$373.89	\$373.89					
Malin FD	101	113	115		\$300.00	\$330.00	\$363.00	\$373.89	\$373.89					
Central Cascade FD	58	107	114		\$300.00	\$330.00	\$363.00	\$373.89	\$373.89					
Bly FD	111	96	125		\$300.00	\$330.00	\$363.00	\$373.89	\$373.89					
Bonanza FD	144	96	136		\$300.00	\$330.00	\$363.00	\$373.89	\$373.89					
BV		25			\$300.00	\$330.00	\$363.00	\$373.89	\$373.89					
USNF Via 911		380	94						\$373.89					
BLM VIA 911		11	339		\$300.00	\$330.00	\$363.00	\$373.89						
OIT - remove 7/1/24	3	8	0		\$300.00	\$330.00	\$363.00							
		1129			Total	\$2,700.00	\$2,970.00	\$3,267.00	\$2,991.12	\$2,991.12				

Next Fiscal Year

Use these numbers
in your budget process.
Due in 25/26 Fiscal Year

Approved: