

Klamath Interoperability Radio Group (KIRG)

2021 - 2022 ANNUAL MAINTENANCE FEE SCHEDULE

Medium Agencies

Agency Name	ERN 2020	%ERN	Agency Cost based on % CFS
Malin PD	1233	18.38%	\$2,444.31
Chiloquin FD	927	13.82%	\$1,837.70
Merrill PD	672	10.02%	\$1,332.18
Crescent FD	579	8.63%	\$1,147.82
Klamath Co. FD #4	420	6.26%	\$832.61
Basin Amb	419	6.25%	\$830.63
USNF VIA 911	380	5.66%	\$753.32
Kingsley FD	358	5.34%	\$709.70
Keno FD	342	5.10%	\$677.98
Klamath Air	252	3.76%	\$499.57
Merrill FD	241	3.59%	\$477.76
Chemult FD	236	3.52%	\$467.85
Bonanza Ambulance	228	3.40%	\$451.99
Klamath Co. FD #3	218	3.25%	\$432.17
Klamath Co. FD #5	204	3.04%	\$404.41
	6709	100.00%	Total \$13,300.00

Annual Cost

Klamath Falls Police Department	\$18,000.00
Klamath County Sheriff's	\$18,000.00
Klamath County Fire Dist. # 1	\$18,000.00
Klamath County Public Works	\$15,000.00
Klamath 911 Emergency Communications District	\$8,000.00
Klamath County Parole and Probation	\$7,000.00
Small Agencies Total:	\$2,700.00
Medium Agencies Total:	\$13,300.00
Total	\$100,000.00

Small Agencies

Small Agencies will pay 300 minimum.			
Rocky Point FD	157		\$300.00
Oregon Outback FD	136		\$300.00
Malin FD	113		\$300.00
Central Cascade FD	107		\$300.00
Bly FD	96		\$300.00
Bonanza FD	96		\$300.00
BV	25		\$300.00
BLM VIA 911	11		\$300.00
OIT	8		\$300.00
	749	Total	\$2,700.00

Total funds required for annual maintenance and operations of the county wide communication system .

**Next Fiscal Year
Use these numbers
in your budget process.
Due in 21/22 Fiscal Year**

Approved:
APPROVED