

Total Maint Target
\$ 110,000.00

		Top Teir change 10%		Top Teir change 0%		Top Teir change 3%		Top Teir change 7.5%	
		Mid AGCY change 10%		Mid AGCY calculated -11%		Mid AGCY calculated 16%		Mid AGCY calculated 14%	
		Small AGCY change 10%		Small AGCY change 233%		Small AGCY change 150%		Small AGCY change 67%	
		Small AGCY Min. \$ 330		Small AGCY Min. \$ 1,000		Small AGCY Min. \$ 750		Small AGCY Min. \$ 500	
ERN		FEE	Change	FEE	Change	FEE	Change	FEE	Change
Public Works	0	\$ 16,500.00	10%	\$ 15,000.00	0%	\$ 15,450.00	3%	\$ 16,125.00	7.5%
KC 911	0	\$ 8,800.00	10%	\$ 8,000.00	0%	\$ 8,240.00	3%	\$ 8,600.00	7.5%
Klamath Falls PD	37903	\$ 19,800.00	10%	\$ 18,000.00	0%	\$ 18,540.00	3%	\$ 19,350.00	7.5%
Klamath Co. Sheriff	34248	\$ 19,800.00	10%	\$ 18,000.00	0%	\$ 18,540.00	3%	\$ 19,350.00	7.5%
Klamath Co. FD #1	7722	\$ 19,800.00	10%	\$ 18,000.00	0%	\$ 18,540.00	3%	\$ 19,350.00	7.5%
P&P	3648	\$ 7,700.00	10%	\$ 7,000.00	0%	\$ 7,210.00	3%	\$ 7,525.00	7.5%
Malin PD	1233	\$ 2,688.74	10%	\$ 2,168.87	-11%	\$ 2,829.19	16%	\$ 2,784.89	14%
Chiloquin FD	927	\$ 2,021.47	10%	\$ 1,630.61	-11%	\$ 2,127.06	16%	\$ 2,093.75	14%
Merrill PD	672	\$ 1,465.40	10%	\$ 1,182.06	-11%	\$ 1,541.94	16%	\$ 1,517.80	14%
Crescent FD	579	\$ 1,262.60	10%	\$ 1,018.47	-11%	\$ 1,328.55	16%	\$ 1,307.75	14%
Klamath Co. FD #4	420	\$ 915.87	10%	\$ 1,000.00	20%	\$ 963.71	16%	\$ 948.62	14%
Basin Amb	419	\$ 913.69	10%	\$ 1,000.00	20%	\$ 961.42	16%	\$ 946.37	14%
USNF	380	\$ 828.65	10%	\$ 1,000.00	33%	\$ 871.93	16%	\$ 858.28	14%
Kingsley FD	358	\$ 780.67	10%	\$ 1,000.00	41%	\$ 821.45	16%	\$ 808.59	14%
Keno FD	342	\$ 745.78	10%	\$ 1,000.00	47%	\$ 784.74	16%	\$ 772.45	14%
Klamath Air	252	\$ 549.52	10%	\$ 1,000.00	100%	\$ 750.00	50%	\$ 569.17	14%
Merrill FD	241	\$ 525.54	10%	\$ 1,000.00	109%	\$ 750.00	57%	\$ 544.33	14%
Chemult FD	236	\$ 514.63	10%	\$ 1,000.00	114%	\$ 750.00	60%	\$ 533.04	14%
Bonanza Ambulance	228	\$ 497.19	10%	\$ 1,000.00	121%	\$ 750.00	66%	\$ 514.97	14%
Klamath Co. FD #3	218	\$ 475.38	10%	\$ 1,000.00	131%	\$ 750.00	74%	\$ 500.00	16%
Klamath Co. FD #5	204	\$ 444.85	10%	\$ 1,000.00	147%	\$ 750.00	85%	\$ 500.00	24%
Rocky Point FD	157	\$ 330.00	10%	\$ 1,000.00	233%	\$ 750.00	150%	\$ 500.00	67%
Oregon Outback FD	136	\$ 330.00	10%	\$ 1,000.00	233%	\$ 750.00	150%	\$ 500.00	67%
Malin FD	113	\$ 330.00	10%	\$ 1,000.00	233%	\$ 750.00	150%	\$ 500.00	67%
Central Cascade FD	107	\$ 330.00	10%	\$ 1,000.00	233%	\$ 750.00	150%	\$ 500.00	67%
Bly FD	96	\$ 330.00	10%	\$ 1,000.00	233%	\$ 750.00	150%	\$ 500.00	67%
Bonanza FD	96	\$ 330.00	10%	\$ 1,000.00	233%	\$ 750.00	150%	\$ 500.00	67%
BV	25	\$ 330.00	10%	\$ 1,000.00	233%	\$ 750.00	150%	\$ 500.00	67%
BLM	11	\$ 330.00	10%	\$ 1,000.00	233%	\$ 750.00	150%	\$ 500.00	67%
OIT	8	\$ 330.00	10%	\$ 1,000.00	233%	\$ 750.00	150%	\$ 500.00	67%
		\$ 110,000.00	10%	\$ 110,000.00		\$ 110,000.00		\$ 110,000.00	
				\$ 6,000.00		\$ 12,230.00		\$ 14,200.00	