

RESOLUTION No. 26-10

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Klamath 911 Emergency Communications District hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$ **8,420,189**. This Budget is now on file at 2543 Shasta Way, Klamath Falls, OR.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

<u>General Fund</u>		<u>Debt Service Fund</u>	
911 Dispatch	4,120,718	911 Dispatch - Building Loan	70,742
		Total.....	\$70,742
<u>Not Allocated to Organizational Unit or Program</u>		<u>Equipment Reserve Fund</u>	
Transfer to Equipment Reserve	359,314	Transfer to General Fund	0.00
Transfer to Facilities and Maintenance	390,000		
Total.....	\$4,870,032	Total.....	\$0.00
		<u>Facilities and Maintenance Reserve Fund</u>	
		Transfer to General Fund	0.00
		Total.....	\$0.00
Total APPROPRIATIONS, All Funds . . .			\$4,940,774
Total Unappropriated and Reserve Amounts, All Funds . . .			3,479,415
TOTAL ADOPTED BUDGET . . .			\$8,420,189

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

- (1) At the rate of \$ **0.1541** per \$1000 of assessed value for permanent rate tax.
- (2) At the rate of \$ **0.19** per \$1000 of assessed value for local option tax.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ _____ **OR \$ 0.1541/\$1,000**
 Local Option Tax.....\$ _____ **OR \$ 0.19/\$1,000**

The above resolution statements were approved and declared adopted on **May 20, 2026**.

These matters having come before the board at their meeting on May 20, 2026, with members present voting as indicated below:

_____ Sandra Fox, Chairman (aye) (nay)	_____ Mike Cook (aye) (nay)
_____ Jan Bos, Vice-Chair (aye) (nay)	_____ John Ketchum (aye) (nay)
_____ Aimee Reichlin (aye) (nay)	_____ Neil Valiton (aye) (nay)
_____ Amanda Rose, Executive Director Attest	_____ Adam Yancey (aye) (nay)